

St. John the Evangelist Fiscal Year 2023-2024 Year in Review

Source of Funds

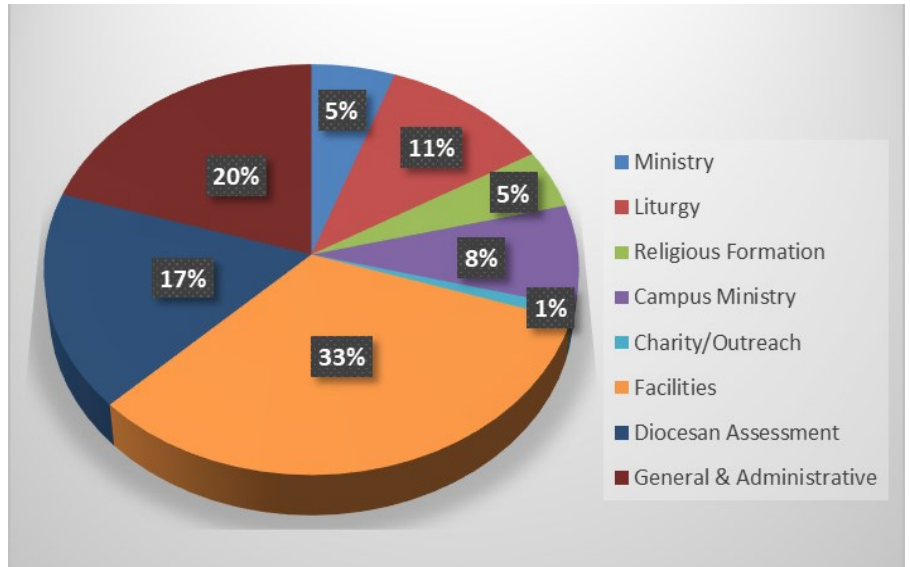
Offertory	\$1,090,196
Fees & Sales (includes condo sale)	\$225,170

Total Income \$1,315,366

Use of Funds

Ministry (Family Life, Weddings, Spaghetti, etc.)	\$46,570.00
Liturgy (Music, Mass Supplies, etc.)	\$94,783.00
Religious Formation (PSR, CYM, AFF, RCIA)	\$39,701.00
Campus Ministry	\$68,497.00
* Charity	\$8,827.00
Facilities (Bldg. Maint., Utilities, Supplies, etc.)	\$280,498.00
Cathedraticum	\$147,415.00
General & Admin.	\$172,975.00
Total Expenses	\$859,646.00

* See Benevolent Fund below for total Charity



Average Weekly Mass Attendance 1150

Families 570

Parish School of Religion 117

Baptisms 28

First Communion 52

Catholic Youth Ministry 23

Confirmations 37

Marriages 13

Funerals 11

St. John Benevolent Fund

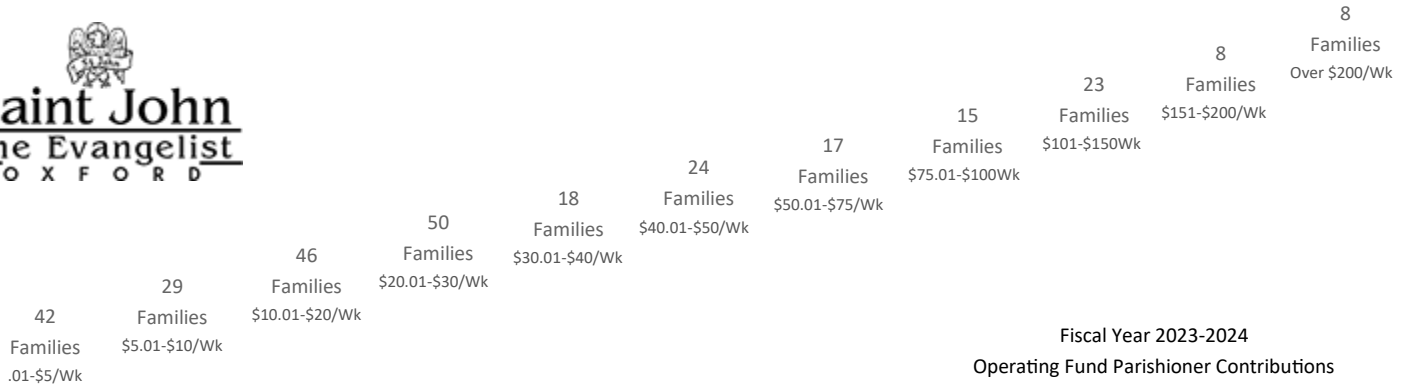
Donations:	\$71,123
Expenses:	
Doors of Hope	\$ 6,500
Pregnancy Center	\$13,000
Interfaith Compassion Ministry	\$32,250
Food Pantry	\$ 1,000
Miscellaneous	\$ 1,129
Total Charity Expenses	\$53,879

The St. John Benevolent Fund (originally the Clayton Stevens Fund) assists Lafayette County residents with financial needs in the Lafayette County area.

CAN. 222 §1. The Christian faithful are obliged to assist with the needs of the Church so that the Church has what is necessary for divine worship, for the works of the apostolate and of charity, and for the decent support of ministers.

§2. They are also obliged to promote social justice and, mindful of the precept of the Lord, to assist the poor from their own resources.

What an expansion of the Parish we have had this past year! I want you all to look and see the parish numbers for the 23/24 year. This was my first full year as pastor: We trained numerous volunteers for various acts of service around the parish; we experienced more students; we increased opportunities for formation; and we expanded to reach new boundaries set by the Parish Council. This is an exceptional time to be at St. John's as we grow at new and exciting rates. I need everyone to be invested in the parish now and for the future. Fr. Mark



Out of 580 REGISTERED Families,
300 REGISTERED Families give \$0 to the
operating fund.

Weekly Income	Beyond a Sacrificial Gift		Sacrificial Gift	Upper Range of Giving			Middle Range of Giving			Lower Range of Giving		
	9.0%	8.0%	7.0%	6.0%	5.0%	4.0%	3.5%	3.0%	2.5%	2.0%	1.5%	1.0%
\$200	\$18	\$16	\$14	\$12	\$10	\$8	\$7	\$6	\$5	\$4	\$3	\$2
\$400	\$36	\$32	\$28	\$24	\$20	\$16	\$14	\$12	\$10	\$8	\$6	\$4
\$600	\$54	\$48	\$42	\$36	\$30	\$24	\$21	\$18	\$15	\$12	\$9	\$6
\$800	\$72	\$64	\$56	\$48	\$40	\$32	\$28	\$24	\$20	\$16	\$12	\$8
\$1,000	\$90	\$80	\$70	\$60	\$50	\$40	\$35	\$30	\$25	\$20	\$15	\$10
\$1,500	\$135	\$120	\$105	\$90	\$75	\$60	\$53	\$45	\$38	\$30	\$23	\$15
\$2,000	\$180	\$160	\$140	\$120	\$100	\$80	\$70	\$60	\$50	\$40	\$30	\$20
\$2,500	\$225	\$200	\$175	\$150	\$125	\$100	\$88	\$75	\$63	\$50	\$38	\$25
\$3,000	\$270	\$240	\$210	\$180	\$150	\$120	\$105	\$90	\$75	\$60	\$45	\$30
\$3,500	\$315	\$280	\$245	\$210	\$175	\$140	\$123	\$105	\$88	\$70	\$53	\$35
\$4,000	\$360	\$320	\$280	\$240	\$200	\$160	\$140	\$120	\$100	\$80	\$60	\$40
\$4,500	\$405	\$360	\$315	\$270	\$225	\$180	\$158	\$135	\$113	\$90	\$68	\$45

Thank you to all that give! It is through your generosity that we are able to provide the services that we offer. We are a growing parish and strive to meet the diverse needs of all that attend. St. John's relies on the generosity of both our registered parishioners and our visitors. Parishioners donated 81% of the total general funds received in FY2024 with the remaining donations coming from Non-Parishioners.

Choose your preferred method of giving (online [see below for link], envelope, basket, mail, etc.), as well as which funds you enjoy the amenities of:

Operating Fund - These funds are used for our operating expenses, ie. utilities, cleaning, building maintenance, liturgical supplies, faith formation supplies, music, etc.

Building Fund - These funds pay for buildings large maintenance expenses.

Catholic Campus Ministry - These funds make the activities for our college students possible.

St. John Benevolent Fund - This fund was established to aid the poor and needy of every race & creed, throughout the Oxford area.

[Link to Online Giving](#)

