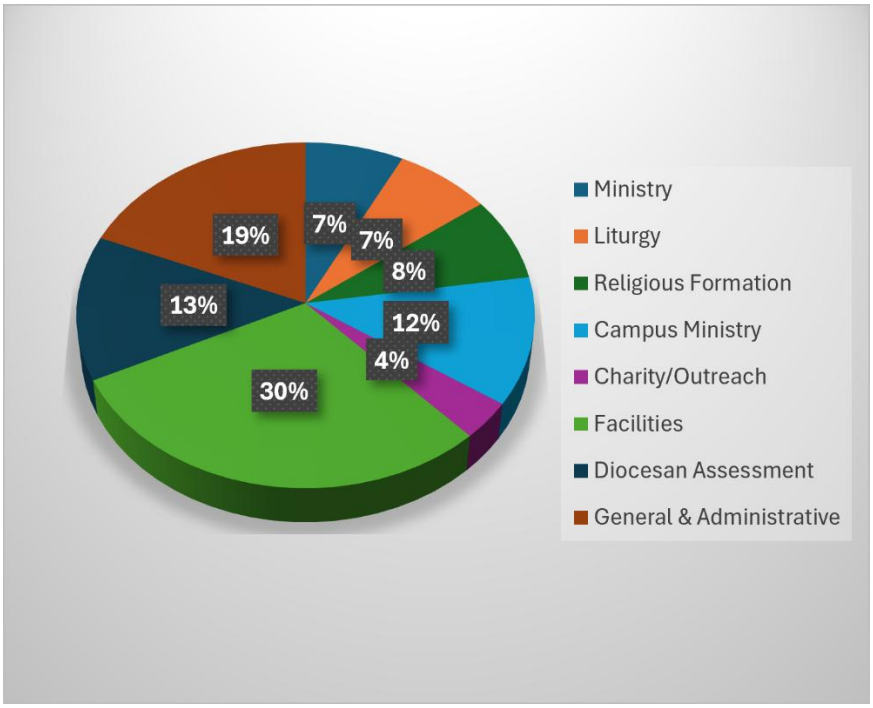
St. John the Evangelist Fiscal Year 2025-2026 Year in Review

Source of Funds	
Offertory	$1,308,747
Fees & Sales	$413,506
Total Income	$1,722,253

Use of Funds	
Ministry (Family Life, Weddings, Spaghetti, etc.)	$87,842.00
Liturgy (Music, Mass Supplies, etc.)	$86,564.00
Religious Formation (PSR, CYM, AFF, RCIA)	$92,267.00
Campus Ministry	$141,373.00
Parish Charity (See Benevolent Fund Below for Total Charity)	$42,000.00
Facilities (Bldg. Maint., Utilities, Supplies, etc.)	$351,773.00
Cathedraticum	$159,855.00
General & Admin.	$220,513.00
Total Expenses	$1,182,187.00



St. John Benevolent Fund

Donations:	**$76,600**
Expenses:	
Doors of Hope	$12,500
Pregnancy Center	$18,500
Interfaith Compassion Ministry	$54,500
Sleep in Heavenly Peace	$20,000
Miscellaneous	$ 5,575
Total Charity Expenses	**$97,233**

The total to each of the charities includes $6,500 from the Drawdown proceeds. Proceeds from the Knights of Columbus parking funds paid $30,000 to the Pregnancy Center for an Ultrasound Machine.

The St. John Benevolent Fund assists Lafayette County residents with financial needs in the Lafayette County area.

Average Weekly Mass Attendance	1524	**Families**	643	**Parish School of Religion**	118
Baptisms	29	**First Communion**	83	**Catholic Youth Ministry**	75
Confirmations	86	**Marriages**	18	**Catholic Campus Ministry**	*1905

*UM Students on CCM email

CAN. 222 §1. The Christian faithful are obliged to assist with the needs of the Church so that the Church has what is necessary for divine worship, for the works of the apostolate and of charity, and for the decent support of ministers.
§2. They are also obliged to promote social justice and mindful of the precept of the Lord, to assist the poor from their own resources.